

MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE AGUA MES DE SETIEMBRE 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (AGOSTO)	MES ACTUAL* (SETIEMBRE)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 314.10	S/. 307.00	S/. 7.10
TOTAL C. S. ANCASH	S/. 1,780.20	S/. 2,495.70	S/. -715.50
TOTAL C. S. APURIMAC	S/. 889.60	S/. 791.20	S/. 98.40
TOTAL C. S. AREQUIPA	S/. 10,748.70	S/. 9,569.00	S/. 1,179.70
TOTAL C. S. AYACUCHO	S/. 1,219.90	S/. 1,127.10	S/. 92.80
TOTAL C. S. CAJAMARCA	S/. 863.08	S/. 778.28	S/. 84.80
TOTAL C. S. CALLAO	S/. 6,838.31	S/. 8,103.98	S/. -1,265.67
TOTAL C. S. CAÑETE	S/. 552.50	S/. 603.45	S/. -50.95
TOTAL C. S. CUSCO	S/. 2,680.00	S/. 3,790.40	S/. -1,110.40
TOTAL C. S. HUANCANELICA	S/. 834.31	S/. 730.90	S/. 103.41
TOTAL C. S. HUANUCO	S/. 3,869.50	S/. 4,355.70	S/. -486.20
TOTAL C. S. HUAURA	S/. 3,407.60	S/. 3,346.10	S/. 61.50
TOTAL C. S. ICA	S/. 8,595.64	S/. 7,802.36	S/. 793.28
TOTAL C. S. JUNIN	S/. 1,765.00	S/. 1,863.38	S/. -98.38
TOTAL C. S. LA LIBERTAD	S/. 4,945.56	S/. 6,980.58	S/. -2,035.02
TOTAL C. S. LAMBAYEQUE	S/. 2,715.65	S/. 3,488.70	S/. -773.05
TOTAL C. S. LIMA	S/. 14,427.00	S/. 15,772.50	S/. -1,345.50
TOTAL C. S. LORETO	S/. 765.49	S/. 929.57	S/. -164.08
TOTAL C. S. MADRE DE DIOS	S/. 822.70	S/. -	S/. 822.70
TOTAL C. S. MOQUEGUA	S/. 1,468.60	S/. 1,216.60	S/. 252.00
TOTAL C. S. PIURA	S/. 6,076.08	S/. 5,115.50	S/. 960.58
TOTAL C. S. PUNO	S/. 1,156.62	S/. 722.57	S/. 434.05
TOTAL C. S. SAN MARTIN	S/. 785.30	S/. 775.00	S/. 10.30
TOTAL C. S. SANTA	S/. 2,367.50	S/. 2,225.20	S/. 142.30
TOTAL C. S. TACNA	S/. 2,126.56	S/. 1,531.58	S/. 594.98
TOTAL C. S. TUMBES	S/. 948.71	S/. 1,902.30	S/. -953.59
TOTAL C. S. UCAYALI	S/. 336.00	S/. 301.08	S/. 34.92
TOTAL C. S.J. LIMA NORTE	S/. 8,192.02	S/. 7,996.02	S/. 196.00
TOTAL C.S. CERRO DE PASCO	S/. 80.70	S/. 80.70	S/. -
TOTAL CONSEJO EJECUTIVO	S/. 2,191.13	S/. 2,363.63	S/. -172.50
TOTAL CORTE SUPREMA	S/. 5,580.62	S/. 6,297.12	S/. -716.50
TOTAL GERENCIA GENERAL	S/. 9,612.50	S/. 6,677.00	S/. 2,935.50
TOTAL OCMA	S/. 1,460.75	S/. 1,575.75	S/. -115.00

* El archivo del presente cuadro, será remitido por la Subgerencia de Logística (por correo electrónico Administradores y Logísticos de las Cortes Superiores).



MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE LUZ MES DE SETIEMBRE 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (AGOSTO)	MES ACTUAL* (SETIEMBRE)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 5,374.30	S/. 5,712.90	S/. -338.60
TOTAL C. S. ANCASH	S/. 14,963.40	S/. 14,231.00	S/. 732.40
TOTAL C. S. APURIMAC	S/. 8,082.40	S/. 8,195.26	S/. -112.86
TOTAL C. S. AREQUIPA	S/. 30,636.50	S/. 33,164.80	S/. -2,528.30
TOTAL C. S. AYACUCHO	S/. 10,031.40	S/. 9,579.90	S/. 451.50
TOTAL C. S. CAJAMARCA	S/. 7,381.60	S/. 8,301.20	S/. -919.60
TOTAL C. S. CALLAO	S/. 22,559.65	S/. 23,880.72	S/. -1,321.07
TOTAL C. S. CAÑETE	S/. 5,794.30	S/. 5,691.60	S/. 102.70
TOTAL C. S. CUSCO	S/. 13,755.17	S/. 18,702.52	S/. -4,947.35
TOTAL C. S. HUANCANELICA	S/. 8,723.89	S/. 7,611.50	S/. 1,112.39
TOTAL C. S. HUANUCO	S/. 19,073.00	S/. 14,493.10	S/. 4,579.90
TOTAL C. S. HUAURA	S/. 15,440.50	S/. 24,362.70	S/. -8,922.20
TOTAL C. S. ICA	S/. 15,365.00	S/. 15,175.80	S/. 189.20
TOTAL C. S. JUNIN	S/. 27,742.00	S/. 27,096.90	S/. 645.10
TOTAL C. S. LA LIBERTAD	S/. 23,277.24	S/. 25,815.50	S/. -2,538.26
TOTAL C. S. LAMBAYEQUE	S/. 17,191.00	S/. 15,171.30	S/. 2,019.70
TOTAL C. S. LIMA	S/. 112,785.25	S/. 102,085.60	S/. 10,699.65
TOTAL C. S. LORETO	S/. 11,902.00	S/. 13,185.50	S/. -1,283.50
TOTAL C. S. MADRE DE DIOS	S/. 5,283.83	S/. 4,960.39	S/. 323.44
TOTAL C. S. MOQUEGUA	S/. 6,215.64	S/. 6,900.37	S/. -684.73
TOTAL C. S. PIURA	S/. 14,111.20	S/. 15,473.20	S/. -1,362.00
TOTAL C. S. PUNO	S/. 11,051.31	S/. 10,157.90	S/. 893.41
TOTAL C. S. SAN MARTIN	S/. 7,416.76	S/. 7,347.80	S/. 68.96
TOTAL C. S. SANTA	S/. 12,134.00	S/. 11,430.50	S/. 703.50
TOTAL C. S. TACNA	S/. 7,814.95	S/. 7,610.84	S/. 204.11
TOTAL C. S. TUMBES	S/. 7,604.50	S/. 7,680.90	S/. -76.40
TOTAL C. S. UCAYALI	S/. 14,529.00	S/. 15,321.00	S/. -792.00
TOTAL C. S. J. LIMA NORTE	S/. 22,282.72	S/. 25,990.08	S/. -3,707.36
TOTAL C.S. CERRO DE PASCO	S/. 5,533.10	S/. 4,947.80	S/. 585.30
TOTAL CONSEJO EJECUTIVO	S/. 3,923.75	S/. 4,185.72	S/. -261.97
TOTAL CORTE SUPREMA	S/. 13,513.11	S/. 15,010.08	S/. -1,496.97
TOTAL GERENCIA GENERAL	S/. 55,941.02	S/. 46,212.20	S/. 9,728.82
TOTAL OCMA	S/. 3,269.79	S/. 3,488.10	S/. -218.31

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MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE COMBUSTIBLE MES DE SETIEMBRE 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ANTERIOR * (AGOSTO)	MES ACTUAL* (SETIEMBRE)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 1,648.60	S/. 1,374.60	S/. 274.00
TOTAL C. S. ANCASH	S/. 1,530.00	S/. 1,112.00	S/. 418.00
TOTAL C. S. APURIMAC	S/. 5,842.50	S/. 1,704.50	S/. 4,138.00
TOTAL C. S. AREQUIPA	S/. 5,167.00	S/. 5,589.52	S/. -422.52
TOTAL C. S. AYACUCHO	S/. 4,298.91	S/. 4,224.81	S/. 74.10
TOTAL C. S. CAJAMARCA	S/. 2,727.77	S/. 2,579.90	S/. 147.87
TOTAL C. S. CALLAO	S/. 4,958.67	S/. 6,204.40	S/. -1,245.73
TOTAL C. S. CAÑETE	S/. 4,665.81	S/. 4,205.06	S/. 460.75
TOTAL C. S. CUSCO	S/. 4,283.00	S/. 3,569.36	S/. 713.64
TOTAL C. S. HUANCAMELICA	S/. 851.00	S/. 1,459.00	S/. -608.00
TOTAL C. S. HUANUCO	S/. 1,556.78	S/. 1,614.15	S/. -57.37
TOTAL C. S. HUAURA	S/. 3,619.45	S/. 4,712.22	S/. -1,092.77
TOTAL C. S. ICA	S/. 5,429.50	S/. 6,340.50	S/. -911.00
TOTAL C. S. JUNIN	S/. 5,355.00	S/. 4,720.84	S/. 634.16
TOTAL C. S. LA LIBERTAD	S/. 4,831.90	S/. 5,107.80	S/. -275.90
TOTAL C. S. LAMBAYEQUE	S/. 3,264.05	S/. 4,212.28	S/. -948.23
TOTAL C. S. LIMA	S/. 14,053.06	S/. 14,992.44	S/. -939.38
TOTAL C. S. LORETO	S/. 5,772.30	S/. 3,278.20	S/. 2,494.10
TOTAL C. S. MADRE DE DIOS	S/. 1,605.99	S/. 1,627.00	S/. -21.01
TOTAL C. S. MOQUEGUA	S/. 2,420.00	S/. 1,920.00	S/. 500.00
TOTAL C. S. PIURA	S/. 2,167.80	S/. 1,715.00	S/. 452.80
TOTAL C. S. PUNO	S/. 5,920.00	S/. 5,820.70	S/. 99.30
TOTAL C. S. SAN MARTIN	S/. 3,220.10	S/. 1,581.79	S/. 1,638.31
TOTAL C. S. SANTA	S/. 3,168.86	S/. 2,896.70	S/. 272.16
TOTAL C. S. TACNA	S/. 1,400.00	S/. 1,400.00	S/. -
TOTAL C. S. TUMBES	S/. 2,487.12	S/. 3,193.67	S/. -706.55
TOTAL C. S. UCAYALI	S/. 1,620.00	S/. 1,211.00	S/. 409.00
TOTAL C. S. J. LIMA NORTE	S/. 5,858.91	S/. 6,381.30	S/. -522.39
TOTAL C. S. CERRO DE PASCO	S/. 940.00	S/. 740.00	S/. 200.00
TOTAL CONSEJO EJECUTIVO	S/. 2,809.79	S/. 3,219.47	S/. -409.68
TOTAL CORTE SUPREMA	S/. 19,624.15	S/. 22,031.40	S/. -2,407.25
TOTAL GERENCIA GENERAL	S/. 21,783.27	S/. 22,953.98	S/. -1,170.71
TOTAL OCMA	S/. 2,714.83	S/. 3,795.50	S/. -1,080.67

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MEDIDAS EN GESTION ADMINISTRATIVA DE GASTO DEL PODER JUDICIAL
INFORME COMPARATIVO CONSUMO DE PAPEL MES DE SETIEMBRE 2009
(NUEVOS SOLES)

DEPENDENCIA	MES ACTUAL* (AGOSTO)	MES ACTUAL* (SETIEMBRE)	AHORRO COMPARATIVO*
TOTAL C. S. AMAZONAS	S/. 5,337.24	S/. 5,044.48	S/. 292.76
TOTAL C. S. ANCASH	S/. 6,846.08	S/. 5,877.72	S/. 968.36
TOTAL C. S. APURIMAC	S/. 6,373.16	S/. 7,656.80	S/. -1,283.64
TOTAL C. S. AREQUIPA	S/. 27,744.64	S/. 25,740.36	S/. 2,004.28
TOTAL C. S. AYACUCHO	S/. 8,242.32	S/. 11,721.66	S/. -3,479.34
TOTAL C. S. CAJAMARCA	S/. 9,030.52	S/. 7,724.36	S/. 1,306.16
TOTAL C. S. CALLAO	S/. 18,117.34	S/. 22,801.50	S/. -4,684.16
TOTAL C. S. CAÑETE	S/. 5,877.72	S/. 5,911.50	S/. -33.78
TOTAL C. S. CUSCO	S/. 12,825.14	S/. 15,865.34	S/. -3,040.20
TOTAL C. S. HUANCANELICA	S/. 7,927.04	S/. 315.28	S/. 7,611.76
TOTAL C. S. HUANUCO	S/. 11,755.44	S/. 10,561.88	S/. 1,193.56
TOTAL C. S. HUAURA	S/. 12,813.88	S/. 10,539.36	S/. 2,274.52
TOTAL C. S. ICA	S/. 21,776.84	S/. 18,770.42	S/. 3,006.42
TOTAL C. S. JUNIN	S/. 12,363.48	S/. 8,962.96	S/. 3,400.52
TOTAL C. S. LA LIBERTAD	S/. 23,240.64	S/. 24,209.00	S/. -968.36
TOTAL C. S. LAMBAYEQUE	S/. 22,384.88	S/. 19,862.64	S/. 2,522.24
TOTAL C. S. LIMA	S/. 155,883.44	S/. 145,163.92	S/. 10,719.52
TOTAL C. S. LORETO	S/. 12,386.00	S/. 12,476.08	S/. -90.08
TOTAL C. S. MADRE DE DIOS	S/. 2,893.82	S/. 2,488.46	S/. 405.36
TOTAL C. S. MOQUEGUA	S/. 5,438.58	S/. 5,855.20	S/. -416.62
TOTAL C. S. PIURA	S/. 41,346.72	S/. 22,767.72	S/. 18,579.00
TOTAL C. S. PUNO	S/. 13,016.56	S/. 10,787.08	S/. 2,229.48
TOTAL C. S. SAN MARTIN	S/. 8,062.16	S/. 7,611.76	S/. 450.40
TOTAL C. S. SANTA	S/. 12,847.66	S/. 14,942.02	S/. -2,094.36
TOTAL C. S. TACNA	S/. 5,247.16	S/. 6,665.92	S/. -1,418.76
TOTAL C. S. TUMBES	S/. 5,697.56	S/. 6,102.92	S/. -405.36
TOTAL C. S. UCAYALI	S/. 6,857.34	S/. 7,014.98	S/. -157.64
TOTAL C. S. J. LIMA NORTE	S/. 28,960.72	S/. 28,375.20	S/. 585.52
TOTAL C.S. CERRO DE PASCO	S/. 2,252.00	S/. 2,950.12	S/. -698.12
TOTAL CONSEJO EJECUTIVO	S/. 337.80	S/. 450.40	S/. -112.60
TOTAL CORTE SUPREMA	S/. 17,633.16	S/. 18,376.32	S/. -743.16
TOTAL GERENCIA GENERAL	S/. 24,163.96	S/. 17,272.84	S/. 6,891.12
TOTAL OCMA	S/. 4,301.32	S/. 2,905.08	S/. 1,396.24

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